

**ANNUAL PROCUREMENT PROGRAM
CALENDAR YEAR 2010**

Name of Local Government Unit													
Program Control No					PLANNED AMOUNT								
Department/Office					Regular		Contingency		Total		Date Submitted		
Item No	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	Acid, Muriatic	1420	Pcs.	15.00	21,300.00	355	5,325.00	355	5,325.00	355	5,325.00	355	5,325.00
2	Albatross	372	Pcs.	30.00	11,160.00	93	2,790.00	93	2,790.00	93	2,790.00	93	2,790.00
3	Alcohol,Rubbing	483	Pcs.	75.00	36,225.00	120	9,000.00	120	9,000.00	120	9,000.00	123	9,225.00
4	Albatross (big)	401	Pcs.	32.00	12,832.00	100	3,200.00	100	3,200.00	100	3,200.00	101	3,232.00
5	Bag,plastic Waste	1425	Pcs.	7.80	11,115.00	356	2,776.80	356	2,776.80	356	2,776.80	357	2,784.60
6	Ballpen, (Asst)	1804	Pcs.	25.00	45,100.00	451	11,275.00	451	11,275.00	451	11,275.00	451	11,275.00
7	Basin	46	Pcs.	250.00	11,500.00	11	2,750.00	11	2,750.00	11	2,750.00	13	3,250.00
8	Batteries,Calculator (Asst)	621	Pcs.	35.00	21,735.00	155	5,425.00	155	5,425.00	155	5,425.00	156	5,460.00
9	Batteries,HD	348	Pcs.	35.00	12,180.00	87	3,045.00	87	3,045.00	87	3,045.00	87	3,045.00
10	Binder, Spiral (Asst)	413	Pcs.	25.00	10,325.00	103	2,575.00	103	2,575.00	103	2,575.00	104	2,600.00
11	Board, Combrick (Long)	19	Pcs.	550.00	10,450.00	10	5,500.00	9	4,950.00				
12	Board, Illustration	384	Pcs.	25.00	9,600.00	128	3,200.00	128	3,200.00	128	3,200.00		
13	Book,Engineers Field	866	Pcs.	12.00	10,392.00	216	2,592.00	216	2,592.00	216	2,592.00	218	2,616.00
14	Book, Record 300 page	546	Pcs.	55.00	30,030.00	136	7,480.00	136	7,480.00	136	7,480.00	138	7,590.00
15	Book, Record 500 page	144	Pcs.	150.00	21,600.00	36	5,400.00	36	5,400.00	36	5,400.00	36	5,400.00
16	Broom, Abaca,/Baguio	365	Pcs.	37.00	13,505.00	91	3,367.00	91	3,367.00	91	3,367.00	92	3,404.00
17	Broom,Stick/Tingting	661	Pcs.	15.00	9,915.00	165	2,475.00	165	2,475.00	165	2,475.00	166	2,490.00
18	Brush,Toilet	477	Pcs.	21.00	10,017.00	120	2,499.00	119	2,499.00	119	2,499.00	119	2,520.00
19	Bulb,23,W Capsule	514	Pcs.	50.00	25,700.00	129	6,450.00	129	6,450.00	128	6,400.00	128	6,400.00
20	Cabinet,Filing	2	Pc.	11,000.00	22,000.00	1	11,000.00	1	11,000.00				
21	Calculator,Casio	4	Pcs.	3,540.00	14,160.00	2	7,080.00	2	7,080.00				
22	Can, Garbage (Big)	75	Pcs.	180.00	13,500.00	18	3,240.00	18	3,240.00	18	3,240.00	21	3,780.00
23	Can, Trash	32	Pcs.	337.50	10,800.00	8	2,700.00	8	2,700.00	8	2,700.00	8	2,700.00
24	Card,Equipt.Ledger	960	Pcs.	12.50	12,000.00	240	3,000.00	240	3,000.00	240	3,000.00	240	3,000.00
25	Card, Index Salary	1363	Pcs.	11.00	14,993.00	340	3,740.00	340	3,740.00	340	3,740.00	343	3,773.00
26	Card ,DPD	675	Pcs.	20.00	13,500.00	168	3,360.00	168	3,360.00	168	3,360.00	171	3,420.00
27	Card,Supply Ledger	1457	Pcs.	7.00	10,199.00	364	2,548.00	364	2,548.00	364	2,548.00	365	2,555.00
28	Card,Index	1628	Pcs.	6.25	10,175.00	407	2,543.75	407	2,543.75	407	2,543.75	407	2,543.75
29	Card, Bundy	7752	Pcs.	2.00	15,504.00	1938	3,876.00	1938	3,876.00	1938	3,876.00	1938	3,876.00
30	Cartolina, (Asst)	1183	Pcs.	10.00	11,830.00	295	2,950.00	295	2,950.00	295	2,950.00	298	2,980.00
Sub Total					483,342.00		133,162.55		132,612.55		109,532.55		108,034.35

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Program Control No					PLANNED AMOUNT								
Department/Office					Regular	Contingency		Total		Date Submitted			
Item No	Description	Unit Cos	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Total forwarded				483,342.00		133,162.55		132,612.55		109,532.55		108,034.35
31	Cartridge, Comp.Asst)	155	Pcs.	375.00	58,125.00	38	14,250.00	38	14,250.00	38	14,250.00	41	15,375.00
32	Cellophane,Plastic Cover	2475	Pcs.	4.00	9,900.00	618	2,472.00	618	2,472.00	618	2,472.00	621	2,484.00
33	Chalk	8740	Pcs.	1.10	9,614.00	2185	2,403.50	2185	2,403.50	2185	2,403.50	2185	2,403.50
34	Chips, Binder 2"	340	Pcs.	28.80	9,792.00	85	2,448.00	85	2,448.00	85	2,448.00	85	2,448.00
35	Chlorine	123	Pcs.	150.00	18,450.00	30	4,500.00	30	4,500.00	30	4,500.00	33	4,950.00
36	Cleaner, Toilet (Asst)	490	Pcs.	54.00	26,460.00	122	6,588.00	122	6,588.00	122	6,588.00	124	6,696.00
37	Clip, Binder	3454	Pcs.	3.00	10,362.00	863	2,589.00	863	2,589.00	864	2,592.00	864	2,592.00
38	Clip, Paper (Asst)	601	Box	24.00	14,424.00	150	3,600.00	150	3,600.00	150	3,600.00	151	3,624.00
39	Clock,Wall	34	Pcs.	300.00	10,200.00	17	5,100.00	17	5,100.00				
40	Columnar,24 Cols.	165	Pcs.	66.00	10,890.00	42	2,772.00	41	2,706.00	41	2,706.00	41	2,706.00
41	Cord,Flat	410	Mtrs.	25.00	10,250.00	205	5,125.00	205	5,125.00				
42	Corrector.Fluid	448	Pcs.	45.00	20,160.00	112	5,040.00	112	5,040.00	112	5,040.00	112	5,040.00
43	Cover, Book	95	Pcs.	476.00	45,220.00	24	11,424.00	24	11,424.00	24	11,424.00	23	10,948.00
44	Cover ,Hard Bond w/Screw	71	Pcs.	230.00	16,330.00	18	4,140.00	18	4,140.00	18	4,140.00	17	3,910.00
45	Cutter,Paper	20	Pcs.	495.00	9,900.00	5	2,475.00	5	2,475.00	5	2,475.00	5	2,475.00
46	Dater	48	Pcs.	200.00	9,600.00	12	2,400.00	12	2,400.00	12	2,400.00	12	2,400.00
47	Detergent, Dishwashing	69	Pcs.	145.00	10,005.00	18	2,610.00	17	2,465.00	17	2,465.00	17	2,465.00
48	Disinfectant, Lysol	25	Gals.	1,686.00	42,150.00	7	11,802.00	6	10,116.00	6	10,116.00	6	10,116.00
49	Disinfectant, Toilet Duck (Asst)	77	Pcs.	194.00	14,938.00	20	3,880.00	19	3,686.00	19	3,686.00	19	3,686.00
50	Disinfectant,Tuff Toilet	49	Pcs.	240.00	11,760.00	13	3,120.00	12	2,880.00	12	2,880.00	12	2,880.00
51	Diskette,Computer	42	Box	250.00	10,500.00	11	2,750.00	11	2,750.00	10	2,500.00	10	2,500.00
52	Doormat	40	Pcs.	297.50	11,900.00	10	2,975.00	10	2,975.00	10	2,975.00	10	2,975.00
53	Dust,Feader	154	Pcs.	63.00	9,702.00	39	2,457.00	39	2,457.00	38	2,394.00	38	2,394.00
54	Duster,Staw	142	Pcs.	71.50	10,153.00	36	2,574.00	36	2,574.00	35	2,502.50	35	2,502.50
55	Envelope,Brown (Long)	3968	Pcs.	3.50	13,888.00	992	3,472.00	992	3,472.00	992	3,472.00	992	3,472.00
56	Envelope,Brown (Short)	4878	Pcs.	2.50	12,195.00	1220	3,050.00	1220	3,050.00	1219	3,047.50	1219	3,047.50
57	Envelope,Expoding (Asst)	1133	Pcs.	12.00	13,596.00	283	3,396.00	283	3,396.00	283	3,396.00	284	3,408.00
58	Envelope, Mailing (Asst)	53	Box	284.00	15,052.00	13	3,692.00	13	3,692.00	13	3,692.00	14	3,976.00
59	Envelope,Plastic	600	Pcs.	16.00	9,600.00	150	2,400.00	150	2,400.00	150	2,400.00	150	2,400.00
Sub Total					958,458.00		258,667.05		255,786.05		222,097.05		221,907.85

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Department/Office					Regular	Contingency		Total		Date Submitted			
Item No	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Total forwarded				958,458.00		258,667.05		255,786.05		222,097.05		221,907.85
60	Envelope, Kroft (long)	258	Doz.	40.00	10,320.00	65	2,600.00	65	2,600.00	64	2,560.00	64	2,560.00
61	Envelope, Kroft (Short)	335	Doz.	30.00	10,050.00	84	2,520.00	84	2,520.00	84	2,520.00	83	2,490.00
62	Eraser, Rubber	286	Pcs.	38.00	10,868.00	72	2,736.00	72	2,736.00	71	2,698.00	71	2,698.00
63	Eraser, White Board	280	Doz.	35.00	9,800.00	70	2,450.00	70	2,450.00	70	2,450.00	70	2,450.00
64	Fan, Ceiling	3	Pcs.	3,900.00	11,700.00			3	11,700.00				
65	Fastener, Paper (Asst)	426	Box	38.00	16,188.00	107	4,066.00	107	4,066.00	106	4,028.00	106	4,028.00
66	Flag, National	62	Pcs.	175.00	10,850.00	16	2,800.00	16	2,800.00	15	2,625.00	15	2,625.00
67	Flashdrive, Computer (Asst)	25	Pcs.	892.00	22,300.00	8	7,136.00	7	6,244.00	5	4,460.00	5	4,460.00
68	Folder, Exponded (Asst)	292	Doz.	37.00	10,804.00	73	2,701.00	73	2,701.00	73	2,701.00	73	2,701.00
69	Folder, Long, (brown) Ordinary	870	Doz.	36.00	31,320.00	218	7,848.00	218	7,848.00	217	7,812.00	217	7,812.00
70	Folder, Green (Asst)	364	Doz.	45.00	16,380.00	91	4,095.00	91	4,095.00	91	4,095.00	91	4,095.00
71	Folder, Short (white)	343	Doz.	32.00	10,976.00	88	2,816.00	85	2,720.00	85	2,720.00	85	2,720.00
72	Folder, w/ Metal Tab Green	89	Doz.	144.00	12,816.00	23	3,312.00	23	3,312.00	22	3,168.00	21	3,024.00
73	Folder, Brown (Asst)	532	Doz.	36.00	19,152.00	133	4,788.00	133	4,788.00	133	4,788.00	133	4,788.00
74	Folder, Morocco (Asst)	468	Doz.	36.00	16,848.00	117	4,212.00	117	4,212.00	117	4,212.00	117	4,212.00
75	Folder, sliding (Asst)	376	Pcs.	32.00	12,032.00	94	3,008.00	94	3,008.00	94	3,008.00	94	3,008.00
76	Form, Accountable	685	Stubs	120.00	82,200.00	172	20,640.00	171	20,520.00	171	20,520.00	171	20,520.00
77	Form, Cashbook Small)	44	Pcs.	452.50	19,910.00	11	4,977.50	11	4,977.50	11	4,977.50	11	4,977.50
78	Form, Cert. of Death	25	Ream	456.00	11,400.00	7	3,192.00	6	2,736.00	6	2,736.00	6	2,736.00
79	Form, Cert. of Live Birth	44	Ream	220.00	9,680.00	44	9,680.00						
80	Form, Contineous 3 ply	15	Box	720.00	10,800.00	5	3,600.00	5	3,600.00	5	3,600.00		
81	Form, Cross Section	4	Rolls	5,550.00	22,200.00	1	5,550.00	1	5,550.00	1	5,550.00	1	5,550.00
82	Form, Payroll	2888	Pcs.	4.50	12,996.00	722	3,249.00	722	3,249.00	722	3,249.00	722	3,249.00
83	Form, Contineous 11X9-½ 2-3 Ply	28	Box	675.00	18,900.00	7	4,725.00	7	4,725.00	7	4,725.00	7	4,725.00
84	Form, DTR	4800	Pcs.	2.00	9,600.00	1200	2,400.00	1200	2,400.00	1200	2,400.00	1200	2,400.00
85	Form, Contineous Paper	85	Box	679.00	57,715.00	22	14,938.00	21	14,259.00	21	14,259.00	21	14,259.00
86	Form, Trial Balance	24	Ream	500.00	12,000.00			8	4,000.00	8	4,000.00	8	4,000.00
87	Freshener, Air	158	Pcs.	195.00	30,810.00	40	7,800.00	40	7,800.00	39	7,605.00	39	7,605.00
88	Fluid, Dish Washing	168	Pcs.	60.00	10,080.00	42	2,520.00	42	2,520.00	42	2,520.00	42	2,520.00
Sub Total					1,499,153.00		399,026.55		399,922.55		352,083.55		348,120.35

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Program Control No					Regular					Contingency			
Department/Office					Total					Date Submitted			
Item No	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Total forwarded					1,499,153.00		399,026.55		399,922.55		352,083.55		348,120.35
89	Gloves,Laundry Ansel	505	Pcs.	20.00	10,100.00	127	2,540.00	126	2,520.00	126	2,520.00	126	2,520.00
90	Gloves,Working	83	Pcs.	120.00	9,960.00	22	2,640.00	21	2,520.00	20	2,400.00	20	2,400.00
91	Glue,Elmers	250	Pcs.	52.00	13,000.00	63	3,276.00	63	3,276.00	62	3,224.00	62	3,224.00
92	Head,Mop	97	Pcs.	165.00	16,005.00	25	4,125.00	25	4,125.00	24	3,960.00	23	3,795.00
93	Hose,Plastic	265	Mtrs.	38.00	10,070.00	265	10,070.00						
94	Ink,Canon	40	Pcs.	1,234.00	49,360.00	10	12,340.00	10	12,340.00	10	12,340.00	10	12,340.00
95	Ink, Canon Color	57	Pcs.	1,334.00	76,038.00	15	20,010.00	15	20,010.00	14	18,676.00	13	17,342.00
96	Ink,HP (Black)	131	Pcs.	1,114.00	145,934.00	33	36,762.00	33	36,762.00	33	36,762.00	32	35,648.00
97	Ink, HP Color	230	Pcs.	1,246.50	286,695.00	58	72,297.00	58	72,297.00	57	71,050.50	57	71,050.50
98	Ink,Epson Black	50	Pcs.	1,272.00	63,600.00	13	16,536.00	13	16,536.00	12	15,264.00	12	15,264.00
99	Ink,Epson Color	60	Pcs.	1,351.00	81,060.00	15	20,265.00	15	20,265.00	15	20,265.00	15	20,265.00
100	Ink,Refill	30	Pcs.	900.00	27,000.00	8	7,200.00	8	7,200.00	7	6,300.00	7	6,300.00
101	Ink,Duplo	6	Pcs.	2,000.00	12,000.00	2	4,000.00	2	4,000.00	2	4,000.00		
102	Ink,Gestener	60	Pcs.	313.20	18,792.00	15	4,698.00	15	4,698.00	15	4,698.00	15	4,698.00
103	Ink,Pentelpen Refill (Asst)	270	Ltrs	57.00	15,390.00	68	3,876.00	68	3,876.00	67	3,819.00	67	3,819.00
104	Ink,Stampod	330	Bots.	46.20	15,246.00	83	3,834.60	83	3,834.60	82	3,788.40	82	3,788.40
105	Keyboard, Computer	18	Pcs.	706.50	12,717.00	5	3,532.50	5	3,532.50	4	2,826.00	4	2,826.00
106	Lamp,Flourescent	56	Pcs.	208.00	11,648.00	14	2,912.00	14	2,912.00	14	2,912.00	14	2,912.00
107	Lead,mechanical (G.S)	33	Box	325.00	10,725.00	9	2,925.00	8	2,600.00	8	2,600.00	8	2,600.00
108	Marker,White (Asst.)	340	Pcs.	50.00	17,000.00	85	4,250.00	85	4,250.00	85	4,250.00	85	4,250.00
109	Mask,Gas	22	Pcs.	500.00	11,000.00	22	11,000.00						
110	Master,Roll	8	Pcs.	1,414.00	11,312.00	4	5,656.00	4	5,656.00				
111	Microphone	6	Pc.	3,000.00	18,000.00			6	18,000.00				
112	Mighty,Bond	30	Pc.	385.00	11,550.00	8	3,080.00	8	3,080.00	7	2,695.00	7	2,695.00
113	Monitor,ADC 15" LCD	2	Pc.	5,500.00	11,000.00	2	11,000.00						
114	Monitor,ADC 19" LCD	2	Pc.	8,000.00	16,000.00	2	16,000.00						
115	Mop,Handle	92	Pcs.	153.00	14,076.00	23	3,519.00	23	3,519.00	23	3,519.00	23	3,519.00
116	Mouse,Computer	15	Pcs..	700.00	10,500.00	8	5,600.00	7	4,900.00				
117	Onion,Skin (Long)	137	Pcs.	256.00	35,072.00	35	8,960.00	34	8,704.00	34	8,704.00	34	8,704.00
Sub Total					2,540,003.00		701,930.65		671,335.65		588,656.45		578,080.25

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Total forwarded					2,540,003.00		701,930.65		671,335.65		588,656.45		578,080.25
118	Onion, Skin (Short)	143	Reams	177.00	25,311.00	36	6,372.00	36	6,372.00	36	6,372.00	35	6,195.00
119	Outlet, Convenience	27	Pcs.	375.00	10,125.00			27	10,125.00				
120	Pad, Columnar (16 Cols)	57	Pads	180.00	10,260.00	15	2,700.00	15	2,700.00	14	2,520.00	13	2,340.00
121	Pad, Note	500	Pads	40.00	20,000.00	125	5,000.00	125	5,000.00	125	5,000.00	125	5,000.00
122	Pad, Stamp	72	Pcs.	152.00	10,944.00	18	2,736.00	18	2,736.00	18	2,736.00	18	2,736.00
123	Pail, Plastic (big)	17	Pcs	600.00	10,200.00	17	10,200.00						
124	Pan, Dust	56	Pcs.	180.00	10,080.00			56	10,080.00				
125	Paper, Bond (Asst)	638	Reams	145.00	92,510.00	160	23,200.00	160	23,200.00	159	23,055.00	159	23,055.00
126	Paper, Bond (pilot)	628	Reams	121.00	75,988.00	157	18,997.00	157	18,997.00	157	18,997.00	157	18,997.00
127	Paper, Book (long)	684	Reams	240.50	164,502.00	171	41,125.50	171	41,125.50	171	41,125.50	171	41,125.50
128	Paper, Book (Short)	571	Reams	221.00	126,191.00	143	31,603.00	143	31,603.00	143	31,603.00	142	31,382.00
129	Paper, Computer	14	Box	770.00	10,780.00	7	5,390.00	7	5,390.00				
130	Paper, Mimeo (long)	644	Reams	140.00	90,160.00	161	22,540.00	161	22,540.00	161	22,540.00	161	22,540.00
131	Paper, Mimeo (Short)	636	Reams	116.00	73,776.00	159	18,444.00	159	18,444.00	159	18,444.00	159	18,444.00
132	Paper, Old Town Carbon	32	Box	400.00	12,800.00	8	3,200.00	8	3,200.00	8	3,200.00	8	3,200.00
133	paper, Stencil Gestener(Asst)	21	Pcs	853.00	17,913.00	6	5,118.00	5	4,265.00	5	4,265.00	5	4,265.00
134	Paper, Toilet	102	Roll	144.00	14,688.00	26	3,744.00	26	3,744.00	25	3,600.00	25	3,600.00
135	Papers, Carbon (long)	44	Pcs	1,053.00	46,332.00	11	11,583.00	11	11,583.00	11	11,583.00	11	11,583.00
136	Papers, Fox	94	Roll	153.00	14,382.00	24	3,672.00	24	3,672.00	23	3,519.00	23	3,519.00
137	Paper, Manila	1691	Pcs.	6.00	10,146.00	423	2,538.00	423	2,538.00	423	2,538.00	422	2,532.00
138	Paper, Newsprint Yellow	85	Pads	150.00	12,750.00	29	4,350.00	28	4,200.00	28	4,200.00		
139	Paper, photo	50	Roll	400.00	20,000.00	13	5,200.00	13	5,200.00	12	4,800.00	12	4,800.00
140	paper, Tissue	1100	Roll	9.50	10,450.00	275	2,612.50	275	2,612.50	275	2,612.50	275	2,612.50
141	Paper, Tracing 80"/85	10	Roll	1,600.00	16,000.00	3	4,800.00	3	4,800.00	3	4,800.00	1	1,600.00
142	paper, Yellow pad	100	Pads	151.50	15,150.00	25	3,787.50	25	3,787.50	25	3,787.50	25	3,787.50
143	Paste, Well Water	294	Bots	41.00	12,054.00	74	3,034.00	74	3,034.00	73	2,993.00	73	2,993.00
144	Pen, Pentel Broad Blk/Blue	458	Pcs.	42.00	19,236.00	115	4,830.00	115	4,830.00	114	4,788.00	114	4,788.00
145	Pen Sign (Black)	607	Pcs.	31.00	18,817.00	152	4,712.00	152	4,712.00	152	4,712.00	151	4,681.00
146	Pen, Pilot Pentel	749	Pcs.	50.00	37,450.00	188	9,400.00	187	9,350.00	187	9,350.00	187	9,350.00
Sub Total					3,548,998.00		962,819.15		941,176.15		831,796.95		813,205.75

**ANNUAL PROCUREMENT PROGRAM
CALENDAR YEAR 2010**

Name of Local Government Unit					PLANNED AMOUNT									
Program Control No					Regular		Contingency		Total		Date Submitted			
Department/Office														
Item No	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Total forwarded					3,548,998.00		962,819.15		941,176.15		831,796.95		813,205.75	
147	Pencil, Mechanical	3081	Pcs.	5.00	15,405.00	771	3,855.00	770	3,850.00	770	3,850.00	770	3,850.00	
148	Post, It (Asst)	481	Pcs.	30.00	14,430.00	121	3,630.00	120	3,600.00	120	3,600.00	120	3,600.00	
149	Powder, Tide	258	Doz.	150.00	38,700.00	65	9,750.00	65	9,750.00	64	9,600.00	64	9,600.00	
150	Print, Blue, Stencil	84	Pcs.	120.00	10,080.00	21	2,520.00	21	2,520.00	21	2,520.00	21	2,520.00	
151	Printer, Computer	4	Pcs.	4,000.00	16,000.00			2	8,000.00			2	8,000.00	
152	Pump, Toilet	185	Pcs.	54.00	9,990.00	47	2,538.00	46	2,484.00	46	2,484.00	46	2,484.00	
153	Puncher, Big Heavy duty	25	Pcs.	450.00	11,250.00	7	3,150.00	6	2,700.00	6	2,700.00	6	2,700.00	
54	Receptade	83	Pcs.	120.00	9,960.00			83	9,960.00					
155	Remover, Staple	285	Pcs.	36.40	10,374.00	72	2,620.80	71	2,584.40	71	2,584.40	71	2,584.40	
156	RER, Form	1429	Pcs.	8.00	11,432.00	358	2,864.00	357	2,856.00	357	2,856.00	357	2,856.00	
157	Ribbon, Computer (Asst)	187	Pcs.	349.00	65,263.00	47	16,403.00	47	16,403.00	47	16,403.00	46	16,054.00	
158	Ribbon, Typewriter	288	Pcs.	50.50	14,544.00	72	3,636.00	72	3,636.00	72	3,636.00	72	3,636.00	
159	Rack, Folder	19	Pcs.	630.00	11,970.00	19	11,970.00							
160	Rubberbond, Large	72	Boxes	182.00	13,104.00	18	3,276.00	18	3,276.00	18	3,276.00	18	3,276.00	
161	Rug, Floor	56	Pc.	170.00	9,520.00	56	9,520.00							
162	Ruler, Plastic	253	Pcs.	39.00	9,867.00	64	2,496.00	63	2,457.00	63	2,457.00	63	2,457.00	
163	Scissor (Big)	48	Pcs.	247.00	11,856.00	12	2,964.00	12	2,964.00	12	2,964.00	12	2,964.00	
164	Sharpener, Mouted pencil	20	Pcs.	480.00	10,080.00	20	10,080.00							
165	Signpen, Pilot 0.8	244	Pcs.	50.00	12,200.00	61	3,050.00	61	3,050.00	61	3,050.00	61	3,050.00	
166	Siren	27	Pcs.	450.00	12,150.00	14	6,300.00			13	5,850.00			
167	Soap, Powder	1357	Pcs.	13.00	17,641.00	340	4,420.00	339	4,407.00	339	4,407.00	339	4,407.00	
168	Socket	67	Pcs.	150.00	10,050.00			67	10,050.00					
169	Spray, Mosquito Killer	140	Pcs.	95.00	13,300.00	35	3,325.00	35	3,325.00	35	3,325.00	35	3,325.00	
170	Sprayer, Bond	32	Pcs	300.00	9,600.00	32	9,600.00							
171	Stabilo, Diff. Colors	436	Pcs.	30.50	13,298.00	109	3,324.50	109	3,324.50	109	3,324.50	109	3,324.50	
172	Staple, Heavy Duty, (Asst)	26	Pcs.	862.00	22,412.00	7	6,034.00	7	6,034.00	6	5,172.00	6	5,172.00	
173	Streamer	46	Pcs.	356.00	16,376.00	12	4,272.00	12	4,272.00	11	3,916.00	11	3,916.00	
174	Switch, Tumbler	27	Pcs.	360.00	9,720.00	27	9,720.00							
175	Tack, Tumb	228	Box	42.00	9,576.00	57	2,394.00	57	2,394.00	57	2,394.00	57	2,394.00	
Sub Total					3,989,146.00		1,106,531.45		1,055,073.05		922,165.85		905,375.65	

**ANNUAL PROCUREMENT PROGRAM
CALENDAR YEAR 2010**

Name of Local Government Unit					PLANNED AMOUNT									
Program Control No					Regular		Contingency		Total		Date Submitted			
Department/Office					DISTRIBUTION									
Item No	Description	Unit Cost	Qty	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
	Total forwarded				3,989,146.00		1,106,531.45		1,055,073.05		922,165.85		905,375.65	
176	Tape,Electrical	28	Pcs.	395.00	11,060.00	7	2,765.00	7	2,765.00	7	2,765.00	7	2,765.00	
177	Tape, (Asst)	358	Pcs.	45.00	16,110.00	90	4,050.00	90	4,050.00	89	4,005.00	89	4,005.00	
178	Tape,Adding Machine	440	Rolls	25.00	11,000.00	110	2,750.00	110	2,750.00	110	2,750.00	110	2,750.00	
179	Tape,Blank CD-R	713	Pcs.	15.00	10,695.00	179	2,685.00	178	2,670.00	178	2,670.00	178	2,670.00	
180	Tape,CD	159	Pc.	60.00	9,540.00	40	2,400.00	40	2,400.00	40	2,400.00	39	2,340.00	
181	Tape,DVD-R/RW	192	Pcs.	55.00	10,560.00	48	2,640.00	48	2,640.00	48	2,640.00	48	2,640.00	
182	Tape,Masking	256	Pcs.	46.00	11,776.00	64	2,944.00	64	2,944.00	64	2,944.00	64	2,944.00	
183	Tape,Packing	177	Pcs.	55.00	9,735.00	89	4,895.00			88	4,840.00			
184	Tape,Blank C60	434	Pcs.	38.00	16,492.00	109	4,142.00	109	4,142.00	108	4,104.00	108	4,104.00	
185	Tape,Blank C90	292	Pcs.	47.50	13,870.00	73	3,467.50	73	3,467.50	73	3,467.50	73	3,467.50	
186	Tiebox	33	Rolls	315.00	10,395.00	8	2,520.00	8	2,520.00	8	2,520.00	9	2,835.00	
187	Toner,(Kyocera)	5	Set	6,500.00	32,500.00	3	19,500.00	2	13,000.00					
188	Toner,Asean 300g	5	Tubes	5,000.00	25,000.00	2	10,000.00	1	5,000.00	1	5,000.00	1	5,000.00	
199	Toner,HP 12	4	Boxes	4,000.00	16,000.00	2	8,000.00			2	8,000.00			
200	Toner,(Kyocera TK 100)	10	Boxes	4,000.00	40,000.00	3	12,000.00	3	12,000.00	2	8,000.00	2	8,000.00	
201	Toner,HP 35A	10	Tubes	4,250.00	42,500.00	3	12,750.00	3	12,750.00	3	12,750.00	1	4,250.00	
202	Toner,(DSM615/MP150	9	Tubes	3,000.00	27,000.00	3	9,000.00	2	6,000.00	2	6,000.00	2	6,000.00	
203	Towel,Face (Big)	1112	Pcs.	10.00	11,120.00	278	2,780.00	278	2,780.00	278	2,780.00	278	2,780.00	
204	Towel,Hand	2406	Pcs.	4.00	9,624.00			1203	4,812.00			1203	4,812.00	
205	Tube,Flourescent 40 W	98	Pcs.	108.00	10,584.00	25	2,700.00	25	2,700.00	24	2,592.00	24	2,592.00	
206	UPS	15	Pcs.	700.00	10,500.00	8	5,600.00	7	4,900.00					
207	Water,Mineral	523	Gals.	60.00	31,380.00	131	7,860.00	131	7,860.00	131	7,860.00	130	7,800.00	
208	Wax,Floor Liquid	27	Bots.	480.00	12,960.00	7	3,360.00	7	3,360.00	7	3,360.00	6	2,880.00	
209	Wax,Dye Master Shine	326	Boxes	31.00	10,106.00	82	2,542.00	82	2,542.00	81	2,511.00	81	2,511.00	
210	Wax,Floor (Big)	42	Can	360.00	15,120.00	11	3,960.00	11	3,960.00	10	3,600.00	10	3,600.00	
Sub Total					4,414,773.00		1,241,841.95		1,167,085.55		1,019,724.35		986,121.15	

**ANNUAL PROCUREMENT PROGRAM
CALENDAR YEAR 2010**

Name of Local Government Unit													
Program Control No					PLANNED AMOUNT								
Department/Office					Regular	Contingency		Total		Date Submitted			
Item No	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Total forwarded					4,414,773.00		1,241,841.95		1,167,085.55		1,019,724.35		986,121.15
211	Wire, Staple	275	Box	35.00	9,625.00	69	2,415.00	69	2,415.00	69	2,415.00	68	2,380.00
212	Wire, Staple # 10	1046	Box	10.00	10,460.00	262	2,620.00	262	2,620.00	261	2,610.00	261	2,610.00
213	Wire, Staple 8-8	273	Box	45.00	12,285.00	69	3,105.00	68	3,060.00	68	3,060.00	68	3,060.00
214	Wire, Staple Max.35	408	Box	45.50	18,564.00	102	4,641.00	102	4,641.00	102	4,641.00	102	4,641.00
215	Wire, Staple 35 5CM	413	Box	25.00	10,325.00	104	2,600.00	103	2,575.00	103	2,575.00	103	2,575.00
216	Wire, Staple Daito # 35-5 ML	342	Boxes	29.00	9,918.00	86	2,494.00	86	2,494.00	85	2,465.00	8	2,465.00
217	Wire Staple Daito	253	Box	50.00	12,650.00	64	3,200.00	63	3,150.00	63	3,150.00	63	3,150.00
218	Zonrox	125	Gals.	120.00	15,000.00	32	3,840.00	31	3,720.00	31	3,720.00	31	3,720.00
GRAND TOTAL					4,513,600.00		1,266,756.95		1,191,760.55		1,044,360.35		1,010,722.15

This is to certify the above procurement program is in accordance with objective of the LGU.

Recommended by:

Approved by:


ARNULFO A. BONDOC
Acting Provl Govt Dept Head


HON. CORAZON N. MALANYAON
Governor